

## BUDGET

S/N	Items	Quantity	₦	Total Amount (₦)	USD
1.	Building and Furnishing of Foundation's HQs	-	10,000,000	10,000,000	
2.	International airfare for 6 resource persons per year				10,800
3.	Medical/dental supplies	?	?	?	?
4.	Office suppliers				
	• Desktop Computers (HP.2901...)	3	240,000	720,000	
	• Laptop	2	210,000	420,000	
	• UPS (Mercury)	3	21,000	63,000	
	• Steel cabinet	1	90,000	90,000	
	• Office tables	3	40,000	120,000	
	• Office chairs	6	20,000	120,000	
	• Plastic chairs	6	3,000	18,000	
	• A/C	1	145,000	145,000	
	• Stationeries	-	150,000	150,000	
5.	Motor vehicle (utility vehicle)	1	6,500,000	6,500,000	
6.	Local runs, travelling, maintenance of vehicle per year		-	500,000	
7.	Personnel/Staff				
	• Consultants	3	170,000	510,000	
	• Accounting staff	1	120,000	120,000	
	• Marketing Team	2	100,000	200,000	
	• Secretary	1	70,000	70,000	
	• IT staff	1	70,000	60,000	
	• Nurse	1	60,000	30,000	
	• Security personnel	1	30,000	30,000	
	• Driver	1	30,000	30,000	
	<b>Total</b>	-	-	<b>19,966,000</b>	<b>10,800</b>